



JAMES A. NOYES, Director

# COUNTY OF LOS ANGELES

## DEPARTMENT OF PUBLIC WORKS

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December 24, 2003

IN REPLY PLEASE

REFER TO FILE:

**PD-5**

The Honorable Board of Supervisors  
County of Los Angeles  
383 Kenneth Hahn Hall of Administration  
500 West Temple Street  
Los Angeles, CA 90012

Dear Supervisors:

**LA CRESCENTA/MONTROSE PARATRANSIT SERVICE  
FISCAL YEAR 2003-04  
PROPOSITION A LOCAL RETURN TRANSIT PROGRAM  
SUPERVISORIAL DISTRICT 5  
3 VOTES**

**IT IS RECOMMENDED THAT YOUR BOARD:**

1. Approve the disbursement of an additional \$25,000 in Fifth Supervisorial District Proposition A Local Return Transit funds toward the cost of the La Crescenta/Montrose Paratransit Service for a total cost of \$86,000 for Fiscal Year 2003-04.
2. Authorize the Director of Public Works, or his designee, to execute an agreement with the City of Glendale to provide for the disbursement and expenditure of the funds.

**PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION**

On May 20, 2003, your Board approved financing for the subject service in the amount of \$61,000 for Fiscal Year 2003-04. During the current term, the service experienced a significant increase in ridership requiring an additional \$25,000. The total amount allocated to this project for the Fiscal Year 2003-04 will be \$86,000.

The purpose of this action is to approve the increase in the amount allocated to the La Crescenta/Montrose Paratransit Service for Fiscal Year 2003-04 and to authorize the Director of Public Works, or his designee, to execute an agreement with the City of Glendale to provide for the disbursement and expenditure of the funds.

### **Implementation of Strategic Plan Goals**

This action meets the County's Strategic Plan Goal of Service Excellence as it provides service to the public in a responsive manner. This service improves the mobility of the transit-dependent patrons.

### **FISCAL IMPACT/FINANCING**

This action authorizes the expenditure of an additional \$25,000 to finance the service cost for the subject program to the end of Fiscal Year 2003-04. The total amount allocated to this project for the Fiscal Year 2003-04 will be \$86,000.

The County's cost will be financed from the Fifth Supervisorial District's allocation of Proposition A Local Return Transit funds available in the Transit Enterprise Fund administered by Public Works.

### **FACTS AND PROVISIONS/LEGAL REQUIREMENTS**

This agreement will be in compliance with the mandatory jury service requirements as set forth in Los Angeles County Code, Chapter 2.203.010 through 2.203.090, Jury Service Program.

The agreement will be approved as to form by County Counsel prior to submittal to the Director of Public Works, or his designee, for signature. The agreement will be submitted to the Director of Public Works, or his designee, for signature before the additional funds will be needed to provide service.

### **ENVIRONMENTAL DOCUMENTATION**

On May 15, 2001, Synopsis 92, your Board found these services to be discretionary projects that are statutorily exempt from the California Environmental Quality Act pursuant to the Public Resources Code 21080 (b) (10) under transportation-related projects.

### **CONTRACTING PROCESS**

This service is provided through a joint paratransit program with the City of Glendale. The County benefits by receiving a lower service cost due to economies of scale and better service to residents because of service coordination. The City of Glendale contracts for service through a competitive process, which dictates the annual cost of the service. The County's share of the cost of the service is based on the agency's cost obtained through this process.

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**IMPACT ON CURRENT SERVICES (OR PROJECTS)**

This action provides for increase in funding for the current services.

**CONCLUSION**

Upon approval, please return two approved copies of this letter to Public Works.

Respectfully submitted,

JAMES A. NOYES  
Director of Public Works

RR:ts

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cc: Chief Administrative Office  
County Counsel